

WAYNE COUNTY, OHIO	APPROPRIATION RECAP FOR 2021	Page No
GOVERNMENTAL FUND TYPES		
A. GENERAL FUND		
1. GENERAL EXECUTIVE		
a. BOARD OF COUNTY COMMISSIONERS	\$ 855,075.00	1
a. INFORMATION SERVICES	\$ 401,400.00	1
b. COUNTY AUDITOR	\$ 656,309.00	4
c. COUNTY TREASURER	\$ 347,163.09	4
d. OTHER FINANCIAL ADMINISTRATION	\$ 1,205,000.00	1
e. PROSECUTING ATTORNEY	\$ 1,320,096.61	10
h. EXAMINATIONS (AUDITS)	\$ 89,913.00	4
i. COUNTY PLANNING	\$ 348,100.00	1
j. DATA PROCESSING	\$ 220,645.00	4
k. JUSTICE CENTER DISPATCH	\$ 1,392,900.00	10
2. JUDICIAL		
a. COURT OF APPEALS	\$ 53,000.00	6
b. COMMON PLEAS COURT	\$ 1,167,900.00	6
c. JUVENILE COURT	\$ 2,091,751.56	7
d. PROBATE COURT	\$ 367,100.00	7
e. CLERK OF COURTS	\$ 1,040,608.84	8
f. CORONER OFFICE	\$ 261,381.63	8
g. COUNTY MUNICIPAL COURT	\$ 1,402,600.00	8
3. ELECTIONS		
a. BOARD OF ELECTIONS	\$ 793,329.84	6
4. BUILDINGS AND GROUNDS		
a. EQUIPMENT & FURNISHINGS	\$ 400,000.00	2

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b. MAINTENANCE AND OPERATION	\$ 792,400.00	2
6. PROTECTION TO PROPERTY AND PERSONS		
a. SHERIFF	\$ 6,623,447.00	9
b. RECORDER	\$ 256,200.20	5
c. LOSS CONTROL	\$ 93,700.00	2
d. BUILDING CODE	\$ 386,600.00	2
f. EMERGENCY MANAGEMENT	\$ 211,050.00	3
g. COUNTY PUBLIC DEFENDER	\$ 742,100.00	10
7. AGRICULTURE		
a. AGRICULTURE	\$ 638,481.00	3
8. HEALTH AND WELFARE		
d. OTHER HEALTH	\$ 392,120.00	3
9. CHARITIES AND CORRECTION		
c. SOLDIER'S RELIEF	\$ 478,700.00	5
d. VETERAN'S SERVICES	\$ 520,400.00	5
e. PUBLIC ASSISTANCE	\$ 211,000.00	3
f. OTHER CHARITY	\$ 200.00	7
12. MAP OFFICE (HIGHWAYS)		
a. ENGINEER	\$ 137,400.00	10
14. INSURANCE PENSIONS AND TAXES		
a/c. INSURANCE ON PROPERTY/TAXES	\$ 807,000.00	3
15. MISCELLANEOUS		

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a. MISCELLANEOUS		\$ 229,229.75	3
TRANSFERS ADVANCES		\$ 3,700,000.00	
17. CONTINGENCIES		\$ 600,000.00	3
a. TRANSFERS DEBT		\$ 1,200,000.00	3
TOTAL GENERAL FUND		\$ 32,434,301.52	10
B. SPECIAL REVENUE FUNDS			
B. DOG AND KENNEL FUND		\$ 510,810.01	11
BB. ALL OTHER FUNDS-(SPECIAL REVENUE)		\$ 3,930,799.78	13-14
C. CHILD SUPPORT ENFORCEMENT		\$ 2,783,363.14	14
D. DEPUTY REGISTRAR		\$ 385,332.33	11
H. PUBLIC ASSISTANCE FUNDS		\$ 8,242,578.34	14-15
HH. LITTER CONTROL AND RECYCLING		\$ 163,408.91	21
I. INDIGENT GUARDIANSHIP		\$ 103,767.47	15
J. REAL ESTATE ASSESSMENT FUND		\$ 2,254,130.41	15
K. MOTOR VEHICLE AND GASOLINE TAX		\$ 9,236,218.81	15-16
T. LOCAL EMERGENCY PLANNING		\$ 88,999.53	21
S. SPECIAL LEVY FUNDS (SUMMERIZED)		\$ 37,165,706.98	
Care Ctr	\$ 5,817,154.01		16
CSB	\$ 11,682,201.65		16
DD/Ida Sue	\$ 17,675,117.16		17
Medway	\$ 1,991,234.16		17
T. FEDERAL/STATE FUNDS (SUMMERIZED)		\$ 10,547,594.37	22-26
SR. SHERIFF'S ROTARY FUNDS		\$ 501,481.31	18-21
SP. SPECIAL REVENUE - RECLASSIFIED		\$ 1,851,527.87	
E. SPECIAL REVENUE -DITCH			

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R. DITCH MAINTENANCE FUNDS	\$ 48,953.37	18
C. DEBT SERVICE FUNDS		
O. BOND RETIREMENT FUND	\$ 2,966,486.25	26
D. CAPITAL PROJECT FUNDS		
N. PERMANENT IMPROVEMENT FUNDS (SUMMERIZE ALL FUNDS)	\$ 7,889,852.50	26
PROPRIETARY TYPE FUNDS		
A. ENTERPRISE FUNDS		
P. SANITARY REVENUE FUNDS		
SEWER DISTRICT FUNDS	\$ 2,006,634.36	27-28
Q. AIRPORT OPERATIONS	\$ 668,285.07	28
B. INTERNAL SERVICE FUND		
V4. WORKERS COMPENSATION	\$ 352,097.41	29
V. HEALTH PLAN	\$ 13,381,830.18	29
FIDUCIARY FUND TYPES		
U. EXPENDABLE TRUST and AGENCY FUNDS	\$ 2,539,892.09	29-31
(subtotal all other than general fund)	\$ 107,619,750.49	
GRAND TOTAL ALL FUNDS-2021 APPROPRIATIONS	\$ 140,054,052.01	32
TOTAL UNAPPROPRIATED FUNDS FY2020	\$ 22,165,000.00	
TOTAL ALL FUNDS FY2020	\$ 162,219,052.01	