

	WAYNE COUNTY, OHIO	APPROPRIATION RECAP	Page No
		FOR 2019	
GOVERNMENTAL FUND TYPES			
A. GENERAL FUND			
1. GENERAL EXECUTIVE			
	a. BOARD OF COUNTY COMMISSIONERS	\$ 781,555.00	1
	a. INFORMATION SERVICES	\$ 279,400.00	1
	b. COUNTY AUDITOR	\$ 535,753.00	4
	c. COUNTY TREASURER	\$ 307,102.00	4
	d. OTHER FINANCIAL ADMINISTRATION	\$ 1,180,000.00	1
	e. PROSECUTING ATTORNEY	\$ 1,206,657.00	10
	h. EXAMINATIONS (AUDITS)	\$ 87,720.00	4
	i. COUNTY PLANNING	\$ 378,350.00	1
	j. DATA PROCESSING	\$ 199,085.00	4
	k. JUSTICE CENTER DISPATCH	\$ 1,166,700.00	10
2. JUDICIAL			
	a. COURT OF APPEALS	\$ 50,000.00	6
	b. COMMON PLEAS COURT	\$ 1,019,900.00	6
	c. JUVENILE COURT	\$ 2,231,860.00	7
	d. PROBATE COURT	\$ 298,100.00	7
	e. CLERK OF COURTS	\$ 1,072,828.00	8
	f. CORONER OFFICE	\$ 193,521.00	8
	g. COUNTY MUNICIPAL COURT	\$ 1,254,140.00	8
3. ELECTIONS			
	a. BOARD OF ELECTIONS	\$ 585,961.00	6
4. BUILDINGS AND GROUNDS			

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a.	EQUIPMENT & FURNISHINGS	\$ 350,000.00	2
b.	MAINTENANCE AND OPERATION	\$ 795,200.00	2
6. PROTECTION TO PROPERTY AND PERSONS			
a.	SHERIFF	\$ 6,469,518.00	9
b.	RECORDER	\$ 237,553.00	5
c.	LOSS CONTROL	\$ 74,900.00	2
d.	BUILDING CODE	\$ 361,100.00	2
f.	EMERGENCY MANAGEMENT	\$ 198,766.00	3
g.	COUNTY PUBLIC DEFENDER	\$ 679,900.00	10
7. AGRICULTURE			
a.	AGRICULTURE	\$ 591,894.00	3
8. HEALTH AND WELFARE			
d.	OTHER HEALTH	\$ 346,313.00	3
9. CHARITIES AND CORRECTION			
c.	SOLDIER'S RELIEF	\$ 442,700.00	5
d.	VETERAN'S SERVICES	\$ 533,669.00	5
e.	PUBLIC ASSISTANCE	\$ 255,291.00	3
f.	OTHER CHARITY	\$ 200.00	7
12. MAP OFFICE (HIGHWAYS)			
a.	ENGINEER	\$ 111,506.00	11
14. INSURANCE PENSIONS AND TAXES			
a/c.	INSURANCE ON PROPERTY/TAXES	\$ 780,000.00	3

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15.	MISCELLANEOUS		
	a. MISCELLANEOUS	\$ 252,607.05	3
	TRANSFERS ADVANCES	\$ 1,000,000.00	
17.	CONTINGENCIES	\$ 600,000.00	3
	a. TRANSFERS DEBT	\$ 1,200,000.00	3
	TOTAL GENERAL FUND	\$ 28,109,749.05	11
B.	SPECIAL REVENUE FUNDS		
	B. DOG AND KENNEL FUND	\$ 400,250.13	12
	BB. ALL OTHER FUNDS-(SPECIAL REVENUE)	\$ 3,313,524.66	13-14
	C. CHILD SUPPORT ENFORCEMENT	\$ 2,565,720.43	15
	D. DEPUTY REGISTRAR	\$ 361,884.20	11
	H. PUBLIC ASSISTANCE FUNDS	\$ 7,674,527.11	15-16
	HH. LITTER CONTROL AND RECYCLING	\$ 139,777.66	21
	I. INDIGENT GUARDIANSHIP	\$ 94,893.57	16
	J. REAL ESTATE ASSESSMENT FUND	\$ 2,200,202.30	16
	K. MOTOR VEHICLE AND GASOLINE TAX	\$ 7,940,044.57	16-17
	T. LOCAL EMERGENCY PLANNING	\$ 95,895.20	22
	S. SPECIAL LEVY FUNDS (SUMMERIZED)	\$ 27,705,948.74	
Care Ctr	\$ 5,640,826.41		17
CSB	\$ 9,790,585.65		17
DD/Ida Sue	\$ 11,584,984.19		18
Medway	\$ 689,552.49		18
	T. FEDERAL/STATE FUNDS (SUMMERIZED)	\$ 12,119,478.42	22-26
	SR. SHERIFF'S ROTARY FUNDS	\$ 377,780.67	19-20
	SP. SPECIAL REVENUE - RECLASSIFIED	\$ 1,770,911.36	
E.	SPECIAL REVENUE -DITCH		

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		FOR 2019	
	R. DITCH MAINTENANCE FUNDS	\$ 45,224.51	18-19
	C. DEBT SERVICE FUNDS		
	O. BOND RETIREMENT FUND	\$ 3,993,544.66	27
	D. CAPITAL PROJECT FUNDS		
	N. PERMANENT IMPROVEMENT FUNDS	\$ 5,409,546.30	27
	(SUMMERIZE ALL FUNDS)		
	PROPRIETARY TYPE FUNDS		
	A. ENTERPRISE FUNDS		
	P. SANITARY REVENUE FUNDS		
	SEWER DISTRICT FUNDS	\$ 2,167,619.09	28-29
	Q. AIRPORT OPERATIONS	\$ 569,480.10	29
	B. INTERNAL SERVICE FUND		
	V4. WORKERS COMPENSATION	\$ 431,503.98	30
	V. HEALTH PLAN	\$ 12,655,495.36	30
	FIDUCIARY FUND TYPES		
	U. EXPENDABLE TRUST and AGENCY FUNDS	\$ 2,084,612.20	30-32
	(subtotal all other than general fund)	\$ 94,117,865.22	
	GRAND TOTAL ALL FUNDS-2019 APPROPRIATIONS	\$ 122,227,614.27	32
	TOTAL UNAPPROPRIATED FUNDS FY2019	\$ 20,361,400.00	
	TOTAL ALL FUNDS FY2019	\$ 142,589,014.27	