

	WAYNE COUNTY, OHIO	APPROPRIATION RECAP
		FOR 2017
GOVERNMENTAL FUND TYPES		
A. GENERAL FUND		
1. GENERAL EXECUTIVE		
a.	BOARD OF COUNTY COMMISSIONERS	\$ 688,710.00
a.	INFORMATION SERVICES	\$ 277,630.00
b.	COUNTY AUDITOR	\$ 496,930.00
c.	COUNTY TREASURER	\$ 277,600.00
d.	OTHER FINANCIAL ADMINISTRATION	\$ 1,150,000.00
e.	PROSECUTING ATTORNEY	\$ 1,118,960.00
h.	EXAMINATIONS	\$ 84,000.00
i.	COUNTY PLANNING	\$ 347,000.00
j.	DATA PROCESSING	\$ 175,980.00
k.	JUSTICE CENTER DISPATCH	\$ 1,147,310.00
2. JUDICIAL		
a.	COURT OF APPEALS	\$ 40,000.00
b.	COMMON PLEAS COURT	\$ 874,380.00
c.	JUVENILE COURT	\$ 2,244,710.00
d.	PROBATE COURT	\$ 271,040.00
e.	CLERK OF COURTS	\$ 1,139,990.00
f.	CORONER OFFICE	\$ 184,470.00
g.	COUNTY MUNICIPAL COURT	\$ 1,198,420.00
3. ELECTIONS		
a.	BOARD OF ELECTIONS	\$ 537,390.00
4. BUILDINGS AND GROUNDS		

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a.	EQUIPMENT & FURNISHINGS	\$ 300,000.00
b.	MAINTENANCE AND OPERATION	\$ 751,530.00
5.	AIR NAVIGATION FACILITIES	\$ -
6.	PROTECTION TO PROPERTY AND PERSONS	
a.	SHERIFF	\$ 5,642,740.00
b.	RECORDER	\$ 205,650.00
c.	LOSS CONTROL	\$ 70,880.00
d.	BUILDING CODE	\$ 391,390.00
f.	EMERGENCY MANAGEMENT	\$ 188,590.00
g.	COUNTY PUBLIC DEFENDER	\$ 594,660.00
7.	AGRICULTURE	
a.	AGRICULTURE	\$ 544,470.00
8.	HEALTH AND WELFARE	
d.	OTHER HEALTH	\$ 341,320.00
9.	CHARITIES AND CORRECTION	
c.	SOLDIER'S RELIEF	\$ 590,186.00
d.	VETERAN'S SERVICES	\$ 345,738.00
e.	PUBLIC ASSISTANCE	\$ 262,350.00
f.	OTHER CHARITY	\$ 200.00
12.	MAP OFFICE (HIGHWAYS)	
a.	ENGINEER	\$ 107,450.00
14.	INSURANCE PENSIONS AND TAXES	
a/c.	INSURANCE ON PROPERTY/TAXES	\$ 850,000.00

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15.	MISCELLANEOUS	
a.	MISCELLANEOUS	\$ 199,962.34
	TRANSFERS ADVANCES	\$ 1,450,000.00
17.	CONTINGENCIES	\$ 770,000.00
a.	TRANSFERS DEBT	\$ 1,065,000.00
	TOTAL GENERAL FUND	\$ 26,926,636.34
B.	SPECIAL REVENUE FUNDS	
B.	DOG AND KENNEL FUND	\$ 543,645.45
BB.	ALL OTHER "B" FUNDS-(SPECIAL REVENUE)	\$ 3,334,863.69
C.	CHILD SUPPORT ENFORCEMENT	\$ 2,353,032.93
D.	DEPUTY REGISTRAR	\$ 427,833.10
H.	PUBLIC ASSISTANCE FUNDS	\$ 8,203,725.01
HH.	LITTER CONTROL AND RECYCLING	\$ 100,870.59
I.	INDIGENT GUARDIANSHIP	\$ 78,412.60
J.	REAL ESTATE ASSESSMENT FUND	\$ 2,429,700.19
K.	MOTOR VEHICLE AND GASOLINE TAX	\$ 7,624,014.44
T.	LOCAL EMERGENCY PLANNING	\$ 88,850.66
S.	SPECIAL LEVY FUNDS (SUMMERIZED)	\$ 25,998,081.21
Care Ctr	\$ 5,639,123.44	
CSB	\$ 7,986,966.66	
DD/Ida Sue	\$ 11,495,554.94	
Medway	\$ 876,436.17	
T.	FEDERAL/STATE FUNDS (SUMMERIZED)	\$ 9,823,760.82
SR.	SHERIFF'S ROTARY FUNDS	\$ 374,809.20

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