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|--------------------------|-----------------------------------|----------------------------|
|                          | WAYNE COUNTY, OHIO                | APPROPRIATION RECAP FOR 20 |
| GOVERNMENTAL FUND TYPES  |                                   |                            |
| A. GENERAL FUND          |                                   |                            |
| 1. GENERAL EXECUTIVE     |                                   |                            |
|                          | a. BOARD OF COUNTY COMMISSIONERS  | \$ 615,960.00              |
|                          | a. INFORMATION SERVICES           | \$ 261,650.00              |
|                          | b. COUNTY AUDITOR                 | \$ 480,425.00              |
|                          | c. COUNTY TREASURER               | \$ 229,630.00              |
|                          | d. OTHER FINANCIAL ADMINISTRATION | \$ 1,130,000.00            |
|                          | e. PROSECUTING ATTORNEY           | \$ 1,077,955.00            |
|                          | h. EXAMINATIONS                   | \$ 80,000.00               |
|                          | i. COUNTY PLANNING                | \$ 289,400.00              |
|                          | j. DATA PROCESSING                | \$ 167,720.00              |
|                          | k. JUSTICE CENTER DISPATCH        | \$ 1,037,040.00            |
| 2. JUDICIAL              |                                   |                            |
|                          | a. COURT OF APPEALS               | \$ 35,000.00               |
|                          | b. COMMON PLEAS COURT             | \$ 859,046.00              |
|                          | c. JUVENILE COURT                 | \$ 2,263,510.00            |
|                          | d. PROBATE COURT                  | \$ 206,460.00              |
|                          | e. CLERK OF COURTS                | \$ 1,093,540.00            |
|                          | f. CORONER OFFICE                 | \$ 167,520.00              |
|                          | g. COUNTY AND MUNICIPAL COURTS    | \$ 1,205,670.00            |
| 3. ELECTIONS             |                                   |                            |
|                          | a. BOARD OF ELECTIONS             | \$ 553,947.00              |
| 4. BUILDINGS AND GROUNDS |                                   |                            |

|      |                                    |                            |
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|      | WAYNE COUNTY, OHIO                 | APPROPRIATION RECAP FOR 20 |
|      |                                    |                            |
| a.   | CAPITAL IMPROVEMENTS               | \$ 200,000.00              |
|      |                                    |                            |
| b.   | MAINTENANCE AND OPERATION          | \$ 740,000.00              |
|      |                                    |                            |
| 5.   | AIR NAVIGATION FACILITIES          | \$ -                       |
|      |                                    |                            |
| 6.   | PROTECTION TO PROPERTY AND PERSONS |                            |
|      |                                    |                            |
| a.   | SHERIFF                            | \$ 5,491,410.00            |
|      |                                    |                            |
| b.   | RECORDER                           | \$ 214,240.00              |
|      |                                    |                            |
| c.   | LOSS CONTROL                       | \$ 68,950.00               |
|      |                                    |                            |
| d.   | BUILDING CODE                      | \$ 385,530.00              |
|      |                                    |                            |
| f.   | EMERGENCY MANAGEMENT               | \$ 183,840.00              |
|      |                                    |                            |
| g.   | COUNTY PUBLIC DEFENDER             | \$ 551,610.00              |
|      |                                    |                            |
| 7.   | AGRICULTURE                        |                            |
|      |                                    |                            |
| a.   | AGRICULTURE                        | \$ 526,210.00              |
|      |                                    |                            |
| 8.   | HEALTH AND WELFARE                 |                            |
|      |                                    |                            |
| d.   | OTHER HEALTH                       | \$ 335,411.00              |
|      |                                    |                            |
| 9.   | CHARITIES AND CORRECTION           |                            |
|      |                                    |                            |
| c.   | SOLDIER'S RELIEF                   | \$ 666,216.00              |
|      |                                    |                            |
| d.   | VETERAN'S SERVICES                 | \$ 341,084.00              |
|      |                                    |                            |
| e.   | PUBLIC ASSISTANCE                  | \$ 245,023.00              |
|      |                                    |                            |
| f.   | OTHER CHARITY                      | \$ 200.00                  |
|      |                                    |                            |
| 12.  | MAP OFFICE (HIGHWAYS)              |                            |
|      |                                    |                            |
| a.   | ENGINEER                           | \$ 105,420.00              |
|      |                                    |                            |
| 14.  | INSURANCE PENSIONS AND TAXES       |                            |
|      |                                    |                            |
| a/c. | INSURANCE ON PROPERTY/TAXES        | \$ 726,000.00              |
|      |                                    |                            |

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|          | WAYNE COUNTY, OHIO                  | APPROPRIATION RECAP FOR 20 |
|          |                                     |                            |
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|          | 15. MISCELLANEOUS                   |                            |
|          |                                     |                            |
|          | a. MISCELLANEOUS                    | \$ 147,995.61              |
|          | TRANSFERS ADVANCES                  | \$ 860,000.00              |
|          |                                     |                            |
|          | 17. CONTINGENCIES                   | \$ 500,000.00              |
|          |                                     |                            |
|          | a. TRANSFERS DEBT                   | \$ 1,184,939.00            |
|          |                                     |                            |
|          | TOTAL GENERAL FUND                  | \$ 25,228,551.61           |
|          |                                     |                            |
|          |                                     |                            |
|          | B. SPECIAL REVENUE FUNDS            |                            |
|          |                                     |                            |
|          | B. DOG AND KENNEL FUND              | \$ 533,661.04              |
|          |                                     |                            |
|          | BB. ALL OTHER "B" FUNDS             | \$ 3,318,906.05            |
|          |                                     |                            |
|          | C. CHILD SUPPORT ENFORCEMENT        | \$ 2,259,433.95            |
|          |                                     |                            |
|          | D. DEPUTY REGISTRAR                 | \$ 425,990.08              |
|          |                                     |                            |
|          | H. PUBLIC ASSISTANCE FUNDS          | \$ 6,856,684.54            |
|          |                                     |                            |
|          | HH. LITTER CONTROL AND RECYCLING    | \$ 123,185.40              |
|          |                                     |                            |
|          | I. INDIGENT GUARDIANSHIP            | \$ 77,857.01               |
|          |                                     |                            |
|          | J. REAL ESTATE ASSESSMENT FUND      | \$ 1,982,948.57            |
|          |                                     |                            |
|          | K. MOTOR VEHICLE AND GASOLINE TAX   | \$ 7,448,423.96            |
|          |                                     |                            |
|          | T. LOCAL EMERGENCY PLANNING         | \$ 92,508.82               |
|          |                                     |                            |
|          | S. SPECIAL LEVY FUNDS (SUMMERIZED)  | \$ 25,952,346.72           |
| Care Ctr | \$ 5,104,314.83                     |                            |
| CSB      | \$ 8,062,489.03                     |                            |
| Ida Sue  | \$ 11,846,545.34                    |                            |
| Medway   | \$ 938,997.52                       |                            |
|          |                                     |                            |
|          | T. FEDERAL/STATE FUNDS (SUMMERIZED) | \$ 9,286,706.16            |
|          |                                     |                            |
|          | SR. SHERIFF'S ROTARY FUNDS          | \$ 358,789.79              |
|          |                                     |                            |
|          | SP. SPECIAL REVENUE - RECLASSIFIED  | \$ 1,646,316.71            |



