

	BOARD OF ELECTIONS		
A003-A01	SALARY-OFFICIALS(S) (BD OF ELECT)	001.2600.01.5006.000.000	\$ 39,420.00
A003-A02	SALARIES-EMPLOYEES (BD OF ELECT)	001.2600.01.5001.000.000	\$ 166,514.00
A103A02	SALARIES -CONVERSION/TRANSFERS	001.2600.01.5002.000.000	\$ -
A203A02	MEDICARE	001.2600.01.5010.000.000	\$ 2,990.00
A303A02	INSURANCE (HEALTH & LIFE)	001.2600.01.5012.000.000	\$ 52,771.00
A003-A03	SUPPLIES (BD OF ELECTIONS)	001.2600.01.5100.000.000	\$ 15,000.00
A003-A05	CONTRACTS-REPAIR (BD OF ELECTIONS)	001.2600.01.5490.000.000	\$ 300.00
A003-A06	CONTRACTS-SERVICES (BD OF ELECT)	001.2600.01.5430.000.000	\$ 30,000.00
A003-A07	MILEAGE (BD OF ELECTIONS)	001.2600.01.5970.000.000	\$ -
A003-A08	ADVERTISING/PRINTING (BD OF ELECT)	001.2600.01.5405.000.000	\$ 7,000.00
A003-A09	OTHER EXPENSES (BD OF ELECTIONS)	001.2600.01.5900.000.000	\$ 700.00
A003-A10	CONFERENCE EXPENSES (BD OF ELECT)	001.2600.01.5230.000.000	\$ 7,000.00
A003-A11	POLL WORKERS (BD OF ELECTIONS)	001.2600.01.5740.000.000	\$ 51,000.00
A103-A09	PERS (BOARD OF ELECTIONS)	001.2600.01.5011.000.000	\$ 28,900.00
A203-A09	WORKERS' COMP (BD OF ELECTIONS)	001.2600.01.5013.000.000	\$ 2,005.00
A303-A09	UNEMPLOYMENT COMP (BD OF ELECTIONS)	001.2600.01.5014.000.000	\$ -
			\$ 403,600.00
	EQUIPMENT&FURNISHINGS		
A004-A04	EQUIPMENT & FURNISHINGS	001.0125.01.5300.000.000	\$ 25,000.00
A004-A05	ACQUISITION/CONSTR	001.0125.01.5950.000.000	\$ -
A004-A06	SHERIFF'S CRUISER	001.0125.01.5320.000.000	\$ -
A004-A07	SHERIFF'S COMPUTERS	001.0125.01.5360.000.000	\$ -
			\$ 25,000.00
	MAINTENANCE		
A004-B10	SALARIES-EMPLOYEES (MAINT & OP)	001.0120.01.5001.000.000	\$ 174,960.00
A104B10	SALARIES -CONVERSION/TRANSFERS	001.0120.01.5002.000.000	\$ 2,205.00
A204B10	MEDICARE	001.0120.01.5010.000.000	\$ 2,590.00
A304B10	INSURANCE (HEALTH & LIFE)	001.0120.01.5012.000.000	\$ 46,180.00
A004-B11	SUPPLIES (MAINT & OP)	001.0120.01.5100.000.000	\$ 75,000.00
A004-B12	EQUIPMENT (MAINT & OP)	001.0120.01.5300.000.000	\$ -
A004-B13	CONTRACTS-REPAIR (MAINT & OP)	001.0120.01.5490.000.000	\$ 130,000.00
A004-B14	CONTRACTS-SERVICES (MAINT & OP)	001.0120.01.5430.000.000	\$ 110,000.00
A004-B15	BUILDING MAINTENANCE (MAINT & OP)	001.0120.01.5495.000.000	\$ -
A004-B16	VEHICLE OPER & MAINT (MAINT & OP)	001.0120.01.5170.000.000	\$ 13,000.00
A004-B17	OTHER EXPENSES (MAINT & OP)	001.0120.01.5900.000.000	\$ 4,000.00
A104-B17	PERS (MAINTENANCE & OPERATION)	001.0120.01.5011.000.000	\$ 24,950.00
A204-B17	WORKERS' COMP (MAINT & OP)	001.0120.01.5013.000.000	\$ 1,215.00
A304-B17	UNEMPLOYMENT COMP (MAINT)	001.0120.01.5014.000.000	\$ -
			\$ 584,100.00

	AIRPORTS		
A005-A07	AIRPORT PROJECTS	001.1400.11.5431.000.000	\$ -
			\$ -
	SHERIFF		
A006-A01	SALARY-OFFICIAL(S) (SHERIFF)	001.3600.03.5000.000.000	\$ 84,522.00
A006-A02	SALARIES (ADM & CIVIL)	001.3600.03.5001.000.000	\$ 176,714.00
A206A02	MEDICARE (ADM & CIVIL)	001.3600.03.5010.000.000	\$ 3,790.00
A406A02	PERS (ADM & CIVIL)	001.3600.03.5011.000.000	\$ 46,683.00
A306A02	HEALTH & LIFE INS(ADM & CIVIL)	001.3600.03.5012.000.000	\$ 37,500.00
A006-A03	SUPPLIES (ADM & CIVIL)	001.3600.03.5100.000.000	\$ 1,350.00
A006-A05	CONTRACT REPAIR (ADM & CIVIL)	001.3600.03.5490.000.000	\$ 350.00
A006-A06	CONTRACT SERVICE (ADM & CIVIL)	001.3600.03.5430.000.000	\$ 2,700.00
A006-A07	TRAINING (ADM & CIVIL)	001.3600.03.5200.000.000	\$ 300.00
A006-A11	ALLOWANCES (ADM & CIVIL)	001.3600.03.5920.000.000	\$ 37,565.50
A006-A12	CONFERENCE EXPENSES (ADM & CIVIL)	001.3600.03.5230.000.000	\$ -
A006-A14	OTHER EXPENSES (ADM & CIVIL)	001.3600.03.5900.000.000	\$ -
A006-A61	WORKERS' COMP (SHERIFF)	001.3600.03.5013.000.000	\$ 38,826.50
A006-A62	UNEMPLOYMENT (SHERIFF)	001.3600.03.5014.000.000	\$ -
A006-A22	SALARIES (LAW ENFORCEMENT)	001.3601.03.5001.000.000	\$ 913,444.00
A206A22	MEDICARE (LAW ENFORCEMENT)	001.3601.03.5010.000.000	\$ 10,000.00
A406A22	PERS (LAW ENFORCEMENT)	001.3601.03.5011.000.000	\$ 163,233.00
A306A22	HEALTH & LIFE INS(LAW ENFORCEMENT)	001.3601.03.5012.000.000	\$ 152,332.00
A006-A23	SUPPLIES (LAW ENFORCEMENT)	001.3601.03.5100.000.000	\$ 6,750.00
A006-A25	VEHICLE OPER & MAINT (LAW ENFORCE)	001.3601.03.5170.000.000	\$ 60,000.00
A006-A26	CONTRACT SERVICE (LAW ENFORCEMENT)	001.3601.03.5430.000.000	\$ 4,635.00
A006-A27	TRAINING (LAW ENFORCEMENT)	001.3601.03.5200.000.000	\$ -
A006-A31	PRISONER TRANSPORT (LAW ENFORCEMENT)	001.3601.03.5480.000.000	\$ 5,000.00
A006-A34	OTHER EXPENSES (LAW ENFORCEMENT)	001.3601.03.5900.000.000	\$ -
A006-A42	SALARIES (CORRECTIONS)	001.3602.03.5001.000.000	\$ 2,048,090.00
A106A42	SALARIES/CONV/TRANSFER (CORRECTIONS)	001.3602.03.5002.000.000	\$ -
A206A42	MEDICARE (CORRECTIONS)	001.3602.03.5010.000.000	\$ 31,110.00
A406A42	PERS (CORRECTIONS)	001.3602.03.5011.000.000	\$ 355,260.00
A306A42	HEALTH & LIFE INS (CORRECTIONS)	001.3602.03.5012.000.000	\$ 318,448.00
A006-A43	SUPPLIES (CORRECTIONS)	001.3602.03.5100.000.000	\$ 88,000.00
A006-A45	REPAIRS/SERVICE (CORRECTIONS)	001.3602.03.5490.000.000	\$ 9,400.00
A006-A46	CONTRACT SERVICE (CORRECTIONS)	001.3602.03.5430.000.000	\$ 287,580.00
A006-A47	TRAINING (CORRECTIONS)	001.3602.03.5200.000.000	\$ 500.00
A006-A51	BOARDING OF PRISONERS (CORR)	001.3602.03.5520.000.000	\$ 100,000.00
A006-A54	OTHER EXPENSES (CORRECTIONS)	001.3602.03.5900.000.000	\$ 1,200.00
			\$ 4,985,283.00

	COUNTY RECORDER		
A006-B01	SALARY-OFFICIAL(S) (RECORDER)	001.2200.01.5000.000.000	\$ 57,232.00
A006-B02	SALARIES-EMPLOYEES (RECORDER)	001.2200.01.5001.000.000	\$ 89,468.00
A106B02	SALARIES -CONVERSION/TRANSFERS	001.2200.01.5002.000.000	\$ -
A206B02	MEDICARE (RECORDER)	001.2200.01.5010.000.000	\$ 2,128.00
A306B02	INSURANCE (HEALTH & LIFE)	001.2200.01.5012.000.000	\$ 24,793.00
A006-B03	SUPPLIES (RECORDER)	001.2200.01.5130.000.000	\$ -
A006-B05	CONTRACTS-REPAIR (RECORDER)	001.2200.01.5490.000.000	\$ -
A006-B06	CONTRACTS-SERVICES (RECORDER)	001.2200.01.5430.000.000	\$ -
A006-B07	DOCUMENTS (RECORDER)	001.2200.01.5750.000.000	\$ -
A006-B08	CONFERENCE EXPENSES (RECORDER)	001.2200.01.5230.000.000	\$ 300.00
A006-B09	OTHER EXPENSES (RECORDER)	001.2200.01.5900.000.000	\$ 2,800.00
A106-B09	PERS (RECORDER)	001.2200.01.5011.000.000	\$ 20,538.00
A206-B09	WORKERS' COMP (RECORDER)	001.2200.01.5013.000.000	\$ 711.00
A306-B09	UNEMPLOYMENT COMP (RECORDER)	001.2200.01.5014.000.000	\$ -
			\$ 197,970.00
	LOSS CONTROL		
A006-C01	SALARIES (LOSS CONTROL)	001.0130.01.5001.000.000	\$ 48,450.00
A106C01	SALARIES -CONVERSION/TRANSFERS	001.0130.01.5002.000.000	\$ -
A206C01	MEDICARE	001.0130.01.5010.000.000	\$ 710.00
A306C01	INSURANCE (HEALTH & LIFE)	001.0130.01.5012.000.000	\$ 10,390.00
A006-C02	SUPPLIES LC	001.0130.01.5100.000.000	\$ 100.00
A006-C03	MATERIALS-LC	001.0130.01.5120.000.000	\$ -
A006-C06	CONTRACT SERVICES-LC	001.0130.01.5430.000.000	\$ -
A006-C08	TRAINING-LC	001.0130.01.5200.000.000	\$ 400.00
A006-C09	OTHER EXPENSES-LC	001.0130.01.5900.000.000	\$ 550.00
A106-C09	PERS	001.0130.01.5011.000.000	\$ 6,880.00
A206-C09	WORKERS' COMP (LOSS CONTROL)	001.0130.01.5013.000.000	\$ 270.00
A306-C09	UNEMPLOYMENT COMPENSATION	001.0130.01.5014.000.000	\$ -
			\$ 67,750.00

	BUILDING CODE		
A006-D01	SALARIES-EMPLOYEES (BLDG DEPT)	001.0140.03.5001.000.000	\$ 237,881.00
A106D01	SALARIES -CONVERSION/TRANSFERS	001.0140.03.5002.000.000	\$ 3,460.00
A206D01	MEDICARE	001.0140.03.5010.000.000	\$ 3,525.00
A306D01	INSURANCE (HEALTH & LIFE)	001.0140.03.5012.000.000	\$ 35,790.00
A006-D02	SUPPLIES (BLDG DEPT)	001.0140.03.5100.000.000	\$ 400.00
A006-D04	CONTRACTS-REPAIR (BLDG DEPT)	001.0140.03.5490.000.000	\$ -
A006-D06	CONFERENCE EXPENSES (BLDG DEPT)	001.0140.03.5230.000.000	\$ 1,000.00
A006-D07	OTHER EXPENSES (BLDG DEPT)	001.0140.03.5900.000.000	\$ 5,000.00
A006-D08	VEHICLE OPER & MAINT (BLDG DEPT)	001.0140.03.5170.000.000	\$ 6,000.00
A106-D07	PERS (BUILDING DEPARTMENT)	001.0140.03.5011.000.000	\$ 24,374.00
A206-D07	WORKERS' COMP (BUILDING CODE)	001.0140.03.5013.000.000	\$ 3,500.00
A306-D07	UNEMPLOYMENT COMP (BUILDING DEPT)	001.0140.03.5014.000.000	\$ -
			\$ 320,930.00
	EMERGENCY MANAGEMENT		
A006-F01	SALARIES-EMPLOYEES (DISASTER)	001.0150.03.5001.000.000	\$ 108,000.00
A106F01	SALARIES -CONVERSION/TRANSFERS	001.0150.03.5002.000.000	\$ 3,750.00
A206F01	MEDICARE	001.0150.03.5010.000.000	\$ 1,345.00
A306F01	INSURANCE (HEALTH & LIFE)	001.0150.03.5012.000.000	\$ 3,900.00
A006-F02	SUPPLIES (DISASTER SERVICES)	001.0150.03.5100.000.000	\$ 150.00
A006-F04	CONTRACTS-REPAIR (DISASTER)	001.0150.03.5490.000.000	\$ 100.00
A006-F06	CONFERENCE EXPENSES (DISASTER)	001.0150.03.5230.000.000	\$ 300.00
A006-F07	VEHICLE OPER & MAINT (DISASTER)	001.0150.03.5170.000.000	\$ 2,200.00
A006-F09	UTILITIES(DISASTER)	001.0150.03.5800.000.000	\$ 4,775.00
A006-F08	OTHER EXPENSES (DISASTER SERVICES)	001.0150.03.5900.000.000	\$ -
A106-F08	PERS (DISASTER SERVICES)	001.0150.03.5011.000.000	\$ 15,645.00
A206-F08	WORKERS' COMP (DISASTER)	001.0150.03.5013.000.000	\$ 1,175.00
A306-F08	UNEMPLOYMENT COMP (DISASTER)	001.0150.03.5014.000.000	\$ -
			\$ 141,340.00

	PUBLIC DEFENDER		
A006-G02	SALARIES-EMPLOYEES (PUB DEFENDER)	001.3800.02.5001.000.000	\$ 332,065.00
A106G02	SALARIES -CONVERSION/TRANSFERS	001.3800.02.5002.000.000	\$ 3,743.00
A206G02	MEDICARE	001.3800.02.5010.000.000	\$ 4,905.00
A306G02	INSURANCE (HEALTH & LIFE)	001.3800.02.5012.000.000	\$ 61,242.00
A006-G03	SUPPLIES (PUBLIC DEFENDER)	001.3800.02.5100.000.000	\$ 400.00
A006-G05	CONTRACTS-SERVICES (PUB DEFENDER)	001.3800.02.5430.000.000	\$ 4,000.00
A006-G07	CONFERENCE EXPENSES (PUB DEFENDER)	001.3800.02.5230.000.000	\$ 500.00
A006-G08	MILEAGE (PUBLIC DEFENDER)	001.3800.02.5970.000.000	\$ 500.00
A006-G09	OTHER EXPENSES (PUB DEFENDER)	001.3800.02.5900.000.000	\$ 2,500.00
A106-G09	PERS (PUBLIC DEFENDER)	001.3800.02.5011.000.000	\$ 47,685.00
A206-G09	WORKERS' COMP (PUBLIC DEFENDER)	001.3800.02.5013.000.000	\$ 2,000.00
A306-G09	UNEMPLOYMENT COMP (PUB DEFENDER)	001.3800.02.5014.000.000	\$ -
			\$ 459,540.00
	AGRICULTURE		
A007-A01	GRANTS (AGRICULTURE)	001.1420.08.5930.000.000	\$ 520,710.00
A007-A04	APIARY INSPECTION (AGRICULTURE)	001.1420.08.5400.000.000	\$ 5,500.00
			\$ 526,210.00
	HEALTH & HUMAN SERVICES		
A008-B05	CONTRACTS-SERVICES (TB HOSP/CARE)	001.1820.05.5984.000.000	\$ 2,500.00
A008-C01	FEES (VITAL STATISTICS)	001.1821.05.5984.000.000	\$ 2,150.00
A008-D03	CRIPPLED CHILDREN AID	001.1822.05.5984.000.000	\$ 214,886.28
A008-D04	WEB CHECK SERVICES	001.3680.03.5400.000.000	\$ 50,000.00
A008-D05	CONCEALED HANDGUN LICENSE EXP	001.3680.03.5900.000.000	\$ 3,300.00
			\$ 272,836.28

	SOLDIER'S RELIEF		
A009-C01	SALARY-OFFICIAL(S) (SOLDERS RELIEF)	001.2400.06.5006.000.000	\$ 14,100.00
A009-C02	SALARIES-EMPLOYEES (SOLDIERS REL)	001.2400.06.5001.000.000	\$ 69,836.00
A109C02	MEDICARE	001.2400.06.5010.000.000	\$ 1,340.00
A209C02	INSURANCE (HEALTH & LIFE)	001.2400.06.5012.000.000	\$ 150.00
A309C09	UNEMPLOYMENT	001.2400.06.5014.000.000	\$ -
A009-C03	SUPPLIES (SOLDIER'S RELIEF)	001.2400.06.5100.000.000	\$ 3,700.00
A009-C04	EQUIPMENT (SOLDIER'S RELIEF)	001.2400.06.5300.000.000	\$ 1,000.00
A009-C05	CONTRACTS-REPAIR (SOLDIER'S RELIEF)	001.2400.06.5490.000.000	\$ 2,000.00
A009-C06	RELIEF ALLOWANCES (SOLDIERS RELIEF)	001.2400.06.5940.000.000	\$ 477,374.00
A009-C07	CONFERENCE EXPENSES (SOLDIER REL)	001.2400.06.5230.000.000	\$ 4,000.00
A009-C08	MILEAGE (SOLDIERS RELIEF)	001.2400.06.5970.000.000	\$ 300.00
A009-C09	OTHER EXPENSES (SOLDIER'S RELIEF)	001.2400.06.5900.000.000	\$ 3,200.00
A009-C10	VEHICLE OPER & MAINT (SOLDIERS REL)	001.2400.06.5170.000.000	\$ 7,000.00
A009-C11	MEDICAL RELIEF	001.2400.06.5445.000.000	\$ -
A109-C09	PERS (SOLDIER'S RELIEF)	001.2400.06.5011.000.000	\$ 11,900.00
A209-C09	WORKERS' COMP (SOLDIER'S RELIEF)	001.2400.06.5013.000.000	\$ 650.00
			\$ 596,550.00
	VETERAN'S SERVICES		
A009-D01	SALARY-OFFICIAL(S) (VETERANS)	001.2401.06.5006.000.000	\$ -
A009-D02	SALARIES-EMPLOYEES (VETERANS)	001.2401.06.5001.000.000	\$ 178,070.00
A109D02	MEDICARE	001.2401.06.5010.000.000	\$ 2,590.00
A209D02	INSURANCE (HEALTH & LIFE)	001.2401.06.5012.000.000	\$ 21,900.00
A309D08	UNEMPLOYMENT	001.2401.06.5014.000.000	\$ -
A009-D04	BURIALS (VETERANS)	001.2401.06.5400.000.000	\$ 4,000.00
A009-D05	GRAVE MARKERS (VETERANS)	001.2401.06.5120.000.000	\$ 2,000.00
A009-D06	MEMORIAL DAY EXPENSES (VETERANS)	001.2401.06.5431.000.000	\$ 18,000.00
A009-D08	OTHER EXPENSES (VETERANS)	001.2401.06.5900.000.000	\$ -
A009-D09	TELEPHONE (VETERANS)	001.2401.06.5875.000.000	\$ 7,500.00
A009-D10	CONTRACT SERVICES/UTILITIES	001.2401.06.5800.000.000	\$ 14,000.00
A009-D11	OUTREACH EXPENSES (VETERANS)	001.2401.06.5405.000.000	\$ -
A109-D08	PERS (VETERAN'S SERVICES)	001.2401.06.5011.000.000	\$ 25,000.00
A209-D08	WORKERS' COMP (VETERAN'S)	001.2401.06.5013.000.000	\$ 1,800.00
	VETERAN'S SERVICES		\$ 274,860.00

A009-E01	GRANTS (PUBLIC ASSISTANCE)	001.0170.13.5930.000.000	\$ 310,305.00
A009-F02	PATIENTS-TRAVEL (OTHER CHARITY)	001.3280.06.5480.000.000	\$ 195.00
			\$ 310,500.00
	MAP OFFICE		
A012-A02	SALARIES-EMPLOYEES (ENGINEER)	001.5025.04.5001.000.000	\$ 91,285.00
A112A02	SALARIES -CONVERSION/TRANSFERS	001.5025.04.5002.000.000	\$ -
A212A02	MEDICARE	001.5025.04.5010.000.000	\$ 1,333.00
A312A02	INSURANCE (HEALTH & LIFE)	001.5025.04.5012.000.000	\$ 20,766.00
A012-A03	SUPPLIES (ENGINEER)	001.5025.04.5100.000.000	\$ 500.00
A012-A04	EQUIPMENT (ENGINEER)	001.5025.04.5300.000.000	\$ -
A012-A05	CONTRACTS-REPAIR (ENGINEER)	001.5025.04.5490.000.000	\$ -
A012-A06	CONFERENCE EXPENSES (ENGINEER)	001.5025.04.5230.000.000	\$ -
A012-A08	OTHER EXPENSES (ENGINEER)	001.5025.04.5900.000.000	\$ -
A112-A08	PERS (ENGINEER)	001.5025.04.5011.000.000	\$ 12,962.00
A212-A08	WORKERS' COMP (ENGINEER)	001.5025.04.5013.000.000	\$ 1,004.00
A312-A08	UNEMPLOYMENT COMP (ENGINEER)	001.5025.04.5014.000.000	\$ -
			\$ 127,850.00

	INSURANCE & TAXES		
A014-A05	OFFICIALS BONDS	001.1910.01.5900.000.000	\$ 2,000.00
A014-A07	MEDICARE-EMPLOYERS SHARE	001.1910.01.5010.000.000	\$ 10,000.00
A014-A10	PROPERTY & LIABILITY INSURANCE	001.1910.01.5985.000.000	\$ 450,000.00
A014-A12	LOSS FUND/INSURANCE	001.1910.01.5990.000.000	\$ 111,000.00
A014-C01	LEVIES & ASSESSMENTS (TAXES)	001.1911.01.5900.000.000	\$ 22,000.00
			\$ 595,000.00
	MISCELLANEOUS		
A015-A04	ACCESS MANAGEMENT	001.1915.11.5421.000.000	\$ -
A015-A07	CONTRACT SERVICES	001.1915.11.5430.000.000	\$ 20,000.00
A015-A12	PROFESSIONAL SERVICES	001.1915.11.5400.000.000	\$ 55,000.00
A015-A13	OTHER EXPENSES (MISCELLANEOUS)	001.1915.11.5900.000.000	\$ 69,318.25
A015-A14	ATTORNEY FEES	001.1915.11.5410.000.000	\$ 30,000.00
A015-A15	TRANSFERS-OUT	001.1915.13.6150.000.000	\$ 444,945.00
A015-A16	TRANSFER DEBT RETIREMENT	001.1915.13.5962.000.000	\$ 622,951.28
A015-A17	CONTINGENCIES	001.1915.01.6130.000.000	\$ 150,000.00
			\$ 1,392,214.53
	TOTAL GENERAL FUND		\$ 22,083,481.81